

Riceville CSD
Elementary and Secondary School Emergency Relief ESSER III Plan
Riceville School Board approved July 19, 2021

Starting Revenue Allotment: American Rescue Plan (ARP) Act

Reservation

Of the total amount allocated to a district from Iowa's ESSER III award, the LEA must reserve at least 20% of funds to address learning loss through the implementation of evidence-based interventions (e.g., summer learning or summer enrichment, extended day, comprehensive after-school programs, extended school year programs) and ensure that those interventions respond to students' social, emotional, and academic needs and address the disproportionate impact of COVID-19 on underrepresented student subgroups (i.e., each major racial and ethnic group, children from low-income families, children with disabilities, English learners, migrant students, students experiencing homelessness, children and youth in foster care).

Allowable Uses

The ESSER Fund III, like ESSER I and ESSER II, may be used by PK-12 schools for a broad set of possible purposes, with substantial local authority and discretion in prioritizing relief spending. Although the permitted uses of ESSER II under the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act and use of ESSER I.

ESSER III	\$649,578
ESSER III - Learning Loss	<u>\$161,445</u>
Total	\$807,225

Projected Expenditures:

Goal 1- Student Learning Opportunities(Learning Loss)

- Summer School Reading & Math support 21,22,23	\$83,000
-Classroom Instructor- Reduced size	\$34,620
- Reading books, software,	\$ 1,500
- New Math Curriculum, SS HS Curriculum	<u>\$42,325</u>
Total	\$161,445

Goal 2- Surplant the general fund expenditures **\$400,000**

Goal 3- Air updates in Offices and Shop/AG Area **\$100,000**

Goal 4- Software/Technology/Bus Cameras/Mitigation Supplies **\$145,780**

Total- \$807,225

****ESSER II Funds were all spent by end FY21**

**** The projected numbers are estimates in this plan and will fluctuate during the September 30, 2023 deadline.**

1st draft- 7/13/2021